

	A	B	C
1	<b>Newman Catholic School Proposed spending 2016-2017 (Budget £178,863)</b>		
2			
3	<b>Activity Resources</b>	<b>Cost</b>	
4	HLTA in English and Maths.	£45, 894	
5	Behaviour Inclusion worker to support behaviour	£20,883	
6	Student support officer	£23,890	
7	Contribute to funding extra set in EN/Ma/Sc	£45,000	
8	Allocate time to ensure all FSM supported with individual careers advice	£1,529	
9	Attendance officer to spend time on cohort and introduce SAM days initiatives. Additional support for attendance officer	£10,167	
10	Aspirational strategies for pupils via Inset for staff and guest speakers for pupils	£2,000	
11	Transition Intervention	£5,000	
12	Employ TAs on extended hours to run after school clubs	£9,000	
13	Encourage parents to attend school functions in particular parents evening	£500	
14	Uniform support	£1,000	
15	Hardship Fund	£5,000	
16	Educational trips	£2,000	
17	Rock your teens conference	£400	
18	CFM day	£250	
19	Subject leader bids	£3,000	
20	Revision materials	£2,000	
21	Memory matters workshop	£470	
22	Behaviour support program	£130	
23	Pupil Premium Review 2016	£1,000	
24	<b>Total</b>	<b>£179,113</b>	