

	A	B	C	D	E	F	G	H
1	Newman Catholic School Proposed spending 2017-18 (Budget £159,875)							
2								
3	Activity Resources	Cost						
4	HLTA in English	£22,947						
5	TA in Maths	£15,829						
6	Accelerated reader	£2,500						
7	Behaviour Inclusion worker to support behaviour	£20,883						
8	Student support officer	£23,890						
9	Contribute to funding extra set in EN/Ma/Sc	£40,000						
10	Allocate time to ensure all FSM supported with individual careers advice	£1,529						
11	Attendance officer to spend time on cohort and introduce SAM days initiatives. Additional support for attendance officer	£10,167						
12	Aspirational strategies for pupils via Inset for staff and guest speakers for pupils	£2,000						
13	Transition Intervention	£5,000						
14	Encourage parents to attend school functions in particular parents evening	£500						
15	Uniform support	£1,000						
16	Hardship Fund	£5,000						
17	Educational trips	£2,000						
18	Subject leader bids	£2,000						
19	Transport home following revision sessions and after school clubs	£1,500						
20	Revision materials	£3,000						
21	Behaviour support program	£130						
22	Total	£159,875						